



**IRVINGTON**  
UNION FREE SCHOOL DISTRICT

# 2021-22 Budget Development

Curriculum & Instruction

March 9, 2021



# Vision for Tomorrow

## **Our vision is to be an ever stronger District:**

- Supporting each student's academic and social emotional growth with continually improving programs
- in safe, well-maintained, flexible learning facilities
- in which our staff is supported with consistent high-quality professional development and fair contracts
- and our fiscal health is sustainable because
  - budgets are under the tax cap
  - occasional tax neutral capital bonds are approved
  - and IUFSD is able to withstand occasional challenges
    - by controlling expenses
    - maintaining strong reserves

**All while being mindful of the tax rate**



# Vision for Tomorrow

## **Guiding our work are the District's Strategic Objectives:**

To achieve its mission and vision, and to provide for the future of its students, the Irvington Union Free School District will:

1. Provide students with a rigorous, comprehensive, enriched and diversified curricula that will prepare students to achieve their personal best, and will integrate technology in their learning.
2. Encourage innovation, creativity and risk taking to inspire a dynamic learning environment.
3. Foster the social and emotional growth of all students and promote a culture where students are active participants in society.
4. Support educators through targeted professional learning and opportunities for collaboration.
5. Strengthen local connections to and ownership of our schools.
6. Ensure the fiscal health of the District and provide for a high quality learning environment.

**The Strategic Objectives will underpin all budgetary recommendations**



# Aligning the Vision & Budget

**As the District plans for the future, our fiscal initiatives will align with our Strategic Objectives.**

**Even when faced with fiscal challenges, we will continue to focus on the District's priorities.**



# Budget Process

December	Identification of needs
January-February	Analysis; State budget data released
February 9, 2021	Operations and Finance
<b>March 9, 2021</b>	<b>Curriculum and Instruction</b>
March 23, 2021	Proposed Budget
April 13, 2021	Budget Discussion/Adjustments
April 20, 2021	Budget Adoption
May 11, 2021	Official Budget Hearing
May 18, 2021	Budget Vote & Trustee Election

## Responsibility of the Board

- **The Board must determine:**
  - Determine budgetary ceiling - responsible growth
  - If we should maintain/increase fund balance appropriation level
  - Maintain a sustainable financial future
- **Critical discussions:**
  - Each of the upcoming meetings are important
  - Board to provide Administration with budget direction



**IRVINGTON**  
UNION FREE SCHOOL DISTRICT

# Curriculum & Instruction Budget



# Curriculum & Instruction

## **The Curriculum & Instruction component of the budget includes:**

- Instruction
  - Teachers, Teaching Aides, textbooks, supplies, Occupational Education (General Education)
- Library/Media Center
  - Librarians, library resources and materials, online reference databases
- Guidance
  - Guidance Counselors and program expense
- Instructional Technology
  - Instructional Technology teachers and aides
  - Instructional databases, software and hardware
- Curriculum Development
  - Professional Development, Superintendent Conference days, professional learning resources
- Supervision
  - Principals, Assistant Principals, office staff and supplies
- Co-Curricular and Interscholastic Athletics
- Special Education
  - Teachers, Teaching Aides, tuitions, instructional resources, supplies
- Pupil Personnel Services
  - Health Services (Nurses), Psychologists, Social Worker



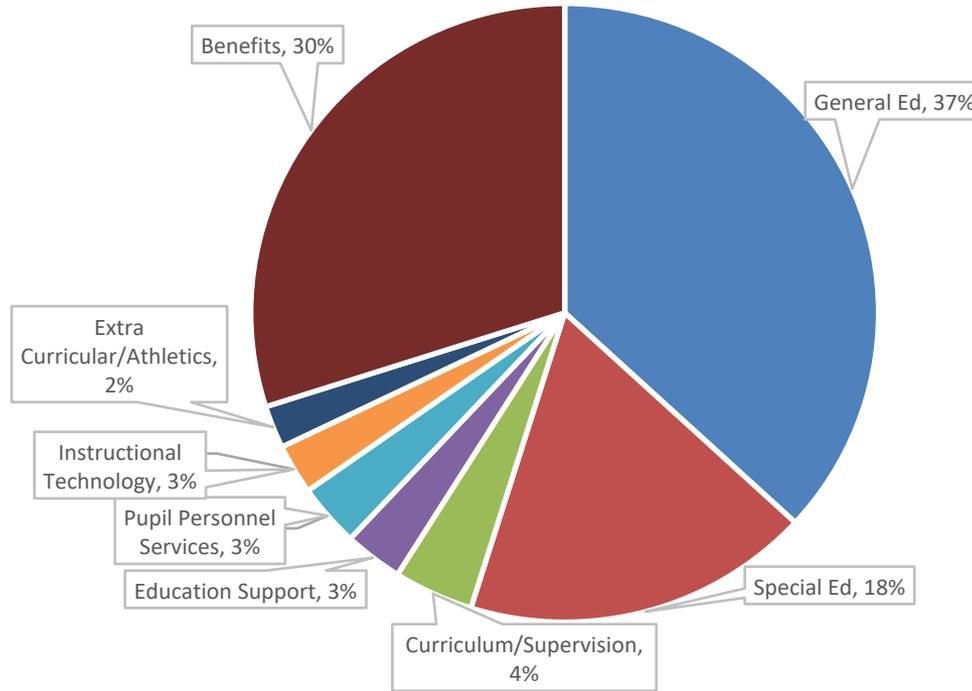
# Our Vision for Tomorrow

**To achieve its mission and vision, and to provide for the future of its students, the Irvington Union Free School District will:**

1. Provide students with a rigorous, comprehensive, enriched and diversified curricula that will prepare students to achieve their personal best, and will integrate technology in their learning.
2. Encourage innovation, creativity and risk taking to inspire a dynamic learning environment.
3. Foster the social and emotional growth of all students and promote a culture where students are active participants in society.
4. Support educators through targeted professional learning and opportunities for collaboration.
5. Strengthen local connections to and ownership of our schools.
6. Ensure the fiscal health of the District and provide for a high quality learning environment.



# Curriculum & Instruction



General and Special Education comprise 55%, and Instructional Support is 15% of this section of the budget. Benefits for staff in all areas of the budget accounts for 30%.

The combined push ahead budget for these areas is currently \$51,400,809.



# Year-to-Year Budget Variances

**Without any new initiatives, the following budget variances will occur:**

- Salaries
- Costs for Related Services for students with disabilities and support for JCOS
- Costs for current priorities for Diversity, Equity, Inclusion with NYU and Social Emotional Learning with CASEL
- Changes in out-of-district placements/tuitions
- Equipment needs: technology/devices and software to support learning
- BOCES increases in cost of services
- Benefits
  - Increase in TRS rate from 9.53% to 9.8%, a 2.8% increase
  - Health Insurance increases – 4.85% active plus more retirees
  - Other Contractual Benefits per negotiated contracts



# Considerations

<b><u>Consideration</u></b>	<b><u>Amount</u></b>	<b><u>Primary Strategic Plan Objectives</u></b>
<p><b>Additional Special Education Teacher</b></p> <p><u>Rationale:</u> This position is needed for the additional 6<sup>th</sup> grade special class moving up from Main Street School to comply with student IEPs and ensure the IUFSD provides necessary programs to support student needs.</p>	<p>\$ 110,699 (Salary and benefits)</p>	<p>Provide students with a rigorous, comprehensive, enriched and diversified curricula that will prepare students to achieve their personal best, and will integrate technology in their learning.</p>



# Considerations

<b><u>Consideration</u></b>	<b><u>Amount</u></b>	<b><u>Primary Strategic Plan Objectives</u></b>
<p><b>2 Additional Special Education Teaching Assistants</b></p> <p><u>Rationale:</u> One additional teaching assistant position is needed for the new 6<sup>th</sup> grade special class, and the second is needed for the expansion of the 9<sup>th</sup> and 10<sup>th</sup> grade special class.</p>	<p>\$130,243 (Salary and benefits)</p>	<p>Provide students with a rigorous, comprehensive, enriched and diversified curricula that will prepare students to achieve their personal best, and will integrate technology in their learning.</p>



# Considerations

<b><u>Consideration</u></b>	<b><u>Amount</u></b>	<b><u>Primary Strategic Plan Objectives</u></b>
<p><b>Additional Monitor at Main Street School for Physical Education (PE)</b></p> <p><u>Rationale:</u> Currently, the Physical Education Teacher is often alone with the students in the gymnasium, which is isolated from the main school building. This consideration will provide additional support to ensure student safety through increased supervision while in PE class and when traveling between PE and the main building.</p>	<p>\$21,537 (Salary and benefits)</p>	<p>Foster the social and emotional growth of all students and promote a culture where students are active participants in society.</p> <p>Provide students with a rigorous, comprehensive, enriched and diversified curricula that will prepare students to achieve their personal best.</p>



# Considerations

<b><u>Consideration</u></b>	<b><u>Amount</u></b>	<b><u>Primary Strategic Plan Objectives</u></b>
<p><b>Data Analysis Software – 5Lab</b></p> <p><u>Rationale:</u> Provide necessary platform to warehouse and analyze student data. The tool will integrate data from all existing into one platform and enable the District to perform multiple analyses related to growth and achievement.</p>	<p>\$10,000</p>	<p>Provide students with a rigorous, comprehensive, enriched and diversified curricula that will prepare students to achieve their personal best.</p> <p>Support educators through targeted professional learning and opportunities for collaboration.</p>



# Considerations

<b><u>Consideration</u></b>	<b><u>Amount</u></b>	<b><u>Primary Strategic Plan Objectives</u></b>
<p><b>COVID Testing</b></p> <p><u>Rationale:</u> Provide a semi-monthly testing sample of individuals per building consistent with the District's surveillance testing program to ensure health and safety protocols continue to provide a safe school environment.</p>	<p>\$78,000</p>	<p>Foster the social and emotional growth of all students and promote a culture where students are active participants in society.</p> <p>Ensure the fiscal health of the District and provide for a high quality learning environment.</p>



# Proposed Curriculum Development and Supervision Budget

Function codes 2010, 2020	2020-21 BUDGET	2021-22 PROPOSED BUDGET	Variance	Variance %
Salaries	\$1,683,982	\$1,707,918	\$23,936	1.4%
Contractual	\$100,409	\$109,930	\$9,521	9.5%
Equipment & Supplies	\$22,590	\$22,440	(\$150)	-0.7%
BOCES	\$231,139	\$282,823	\$51,684	22.4%
<b>Total Curriculum Development &amp; Supervision</b>	<b>\$2,038,120</b>	<b>\$2,123,111</b>	<b>\$84,991</b>	<b>4.2%</b>

### Key Push Ahead Variances:

- BOCES Costs include continued participation with the NYU Metropolitan Center to support the District's Diversity, Equity and Inclusion initiative.
- Contractual includes cost for Tri-State Consortium to perform a program review in 2021-22.

### New Considerations:

- 5Lab data analysis platform



# Proposed Curriculum Development and Supervision Budget

## **Current Professional Development and Curriculum Writing Programs Included in Budget**

- Ongoing alignment of all curricular areas to NYS Learning Standards
- Culturally Responsive-Sustaining Education
- Alignment of building-level SEL into a comprehensive K-12 Program
- Development of a Balanced Assessment Program
- Strengthen reading instruction for all students

Final determination of areas of focus for Professional Development to be informed by the Professional Development Committee



# Proposed Curriculum Development and Supervision Budget

## **Strengthen reading instruction for all students:**

To build upon the implementation of Wilson Foundations at Dows Lane, teachers will be trained in other components of the Wilson Reading Program, creating alignment of research-based programs for both core instruction and intervention. This will benefit both General Education and Special Education students.

30 teachers will be trained over the next 3 years, funded through the Federal IDEA grant.





# General Education Instruction

Function code 2110, 2280	2020-21 BUDGET	2021-22 PROPOSED BUDGET	Variance	Variance %
Salaries	\$17,636,018	\$17,912,361	\$276,343	1.6%
Contractual	\$337,815	\$340,148	\$2,333	0.7%
Equipment/Supplies/ Textbooks	\$431,980	\$385,405	(\$46,575)	-10.8%
BOCES	\$224,794	\$225,335	\$541	0.2%
BOCES - Occ Ed	\$51,669	\$103,358	\$51,689	100.0%
<b>Total General Education</b>	<b>\$18,682,276</b>	<b>\$18,966,607</b>	<b>\$284,331</b>	<b>1.5%</b>

### Key Push Ahead Variances:

- Salaries per negotiated contracts
- Salaries reflect known retirements
- Total push ahead salary increase is 1.46%
- Decrease in Supplies and Textbooks will be offset by increase in Technology spending for software
- Increase in Occ Ed reflects current anticipated participation

### New Considerations:

- Additional cost for PE monitor at Main St. School



# Proposed Library, Guidance Budget

Function codes 2610, 2810	2020-21 BUDGET	2021-22 PROPOSED BUDGET	Variance	Variance %
Salaries	1,446,292	1,443,545	(\$2,747)	-0.2%
Contractual	19,050	\$19,650	\$600	3.1%
Equipment, Supplies, Library Materials	34,905	\$29,880	(\$5,025)	-14.4%
BOCES	62,800	\$64,254	\$1,454	2.3%
<b>Total Curriculum Development &amp; Supervision</b>	<b>\$1,563,047</b>	<b>\$1,557,329</b>	<b>(\$5,718)</b>	<b>-0.4%</b>

### Key Push Ahead Variances

- Salaries reflect staff changes
- Decrease in materials reflect expansion of classroom libraries

### New Considerations:

None



# Proposed Instructional Technology Budget

Function code 2630	2020-21 BUDGET	2021-22 PROPOSED BUDGET	Variance	Variance %
Salaries	\$649,700	\$674,983	\$25,283	3.9%
Equipment/Computer Supplies/ Software	\$316,369	\$326,760	\$10,391	3.3%
Other Contractual	\$255,138	\$277,715	\$22,577	8.8%
BOCES	\$24,745	\$63,300	\$38,555	155.8%
<b>Total Instructional Technology</b>	<b>\$1,245,952</b>	<b>\$1,342,758</b>	<b>\$96,806</b>	<b>7.8%</b>

Key Push Ahead Variances:

- Equipment/Supplies includes cost of replacement desktops, monitors, printers not purchased in 2020-21 due to Chromebook expansion. Also included are replacement computers or iPads for HS Science, Photo Lab and PLTW programs
- Other Contractual and BOCES increases reflects continuation of software tools implemented in 2020-21

New Considerations:

None



# Proposed Instructional Technology Budget

## **Push Ahead Budget includes:**

Classroom Technology Equipment including: printers, projector, monitor replacements; document cameras, speakers, misc.	\$66,200
Additional classroom displays;	\$80,000
Science Department laptops	\$15,000
Photo Lab iMacs	\$23,520
PLTW laptop replacements	\$51,520
PLTW fees & supplies	\$17,900
General computer supplies	\$3,500
Instructional software	\$71,620
Other Contractual (IT support, Printer Management, Technology integration, Data services)	\$267,615



# Proposed Co-Curricular and Athletics Budget

	2020-21 BUDGET	2021-22 PROPOSED BUDGET	Variance	Variance %
Co-Curricular 2850	\$191,950	\$201,020	\$9,070	4.7%
Athletics 2855	\$924,868	\$942,363	\$17,495	1.9%
<b>Total</b>	<b>\$1,116,818</b>	<b>\$1,143,383</b>	<b>\$26,565</b>	<b>2.4%</b>

Key Push Ahead Variances:

- Salary

New Considerations:

None



# Proposed Special Education Budget

Function code 2250	2020-21 BUDGET	2021-22 PROPOSED BUDGET	Push Ahead Variance	Variance with New Considerations	Variance %
Salaries	\$5,618,499	\$5,580,161	(\$171,953)	(\$38,338)	-0.7%
Equipment, Supplies, Textbooks, Software	\$28,060	\$28,100	(\$960)	\$40	0.1%
Related Services/Homebound	\$130,000	\$130,000	\$0	\$0	0.0%
JCOS Related Services	\$240,000	\$203,000	(\$37,000)	(\$37,000)	-15.4%
Other Contractual	\$42,150	\$36,150	(\$6,000)	(\$6,000)	-14.2%
Tuitions (including BOCES)	\$3,668,434	\$3,391,761	(\$276,673)	(\$276,673)	-7.5%
<b>Total Special Education</b>	<b>\$9,727,143</b>	<b>\$9,369,172</b>	<b>(\$492,586)</b>	<b>(\$357,971)</b>	<b>-3.7%</b>
<b>Total Special Education without coding change</b>	<b>\$9,727,143</b>	<b>\$9,683,406</b>	<b>(\$177,352)</b>	<b>(\$43,737)</b>	<b>-0.4%</b>

## Push Ahead Variances:

- Salaries for PPS Admin moved to Function code 2830 to be consistent for ESSA reporting
- Salaries include one new ICT teacher added in 2021
- Tuition for out-of-district programs reflect current student placements and two placeholders

## New Considerations:

- One Special Education teacher
- Two Additional Teaching Assistants



# Proposed Special Education Budget

## Changes in Out-of-District Placements

	<u>2018- 19</u>	<u>2019- 20</u>	<u>2020- 21</u>	<b>2021-22 Proposed Budget</b>	<u>Variance</u>
Private *	12	15	8	8	0
Other Public Schools	8	7	4	5	+1
BOCES	15	17	12	13	+1
BOCES – Occ Ed	4	7	6	4	-2

\* District receives direct state aid reimbursement for students at the Center for Discovery, less per pupil foundation aid (one year lag)

**Any additional placements or changes in placements from Spring CSE meetings are not reflected in the above.**



# Proposed Pupil Personnel Budget

Function code	2020-21 BUDGET	2021-22 PROPOSED BUDGET	Push Ahead Variance	Variance with New Considerations	Variance %
Health Services 2815	\$493,861	\$607,151	\$35,290	\$113,290	22.9%
Psychologist 2820	\$569,401	\$587,446	\$18,045	\$18,045	3.2%
Social Work Services 2825	\$216,039	\$253,710	\$37,671	\$37,671	17.4%
Pupil Personnel Services 2830	\$0	\$314,234	\$314,234	\$314,234	0.0%
<b>Total PPS</b>	<b>\$1,279,301</b>	<b>\$1,762,541</b>	<b>\$405,240</b>	<b>\$483,240</b>	<b>37.8%</b>

### Push Ahead Variances:

- Salary for PPS admin now in 2830 for ESSA reporting consistency
- Salary per negotiated contracts
- Includes continued work with CASEL

### New Considerations:

- COVID surveillance testing services and materials



# Proposed Benefits Budget

Function Code 9000	2020-21 BUDGET	2021-22 PROPOSED BUDGET	Variance	Variance %
Retirement	\$3,229,827	\$3,364,135	\$134,308	4.2%
Social Security	\$2,476,146	\$2,515,619	\$39,473	1.6%
Health Insurance	\$7,957,238	\$8,534,433	\$577,195	7.3%
Other Insurance	\$470,600	\$607,100	\$136,500	29.0%
Union Welfare Funds/Contract Benefits	\$434,200	\$465,100	\$30,900	7.1%
<b>Total Benefits</b>	<b>\$14,568,011</b>	<b>\$15,486,387</b>	<b>\$918,376</b>	<b>6.3%</b>

## Key Push Ahead Variances:

- 2.8% increase in TRS contribution rate, Increase in ERS offset by changing tier mix
- 4.8% increase in health insurance rates plus increased amount for retirees
- Workers Comp increase for paying old claims
- Unemployment insurance increase anticipated due to temporary staff hired in 2020-21

## New Consideration:

- Benefits associated with new positions



# Instructional Budget Summary

DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PUSH AHEAD BUDGET	CHANGE	% VARIANCE	2021-22 NEW BUDGET CONSIDERATIONS	2021-22 PROPOSED BUDGET	TOTAL CHANGE	% VARIANCE
Curr. Dev & Supervision	2,038,120	2,113,111	74,991	3.7%	10,000	2,123,111	84,991	4.2%
General Ed Instruction	18,630,608	18,845,249	214,641	1.2%	18,000	18,863,249	232,641	1.2%
Special Education Instruction	9,727,143	9,235,557	(491,586)	-5.1%	133,615	9,369,172	(357,971)	-3.7%
Occupational Education	51,669	103,358	51,689	100.0%	-	103,358	51,689	100.0%
Library	640,962	639,024	(1,938)	-0.3%	-	639,024	(1,938)	-0.3%
Instructional Technology	1,245,952	1,342,758	96,806	7.8%	-	1,342,758	96,806	7.8%
Pupil Personnel Services	1,279,301	1,684,541	405,240	31.7%	78,000	1,762,541	483,240	37.8%
Guidance	922,085	918,305	(3,780)	-0.4%	-	918,305	(3,780)	-0.4%
Co-Curricular	191,950	201,020	9,070	4.7%	-	201,020	9,070	4.7%
Interscholastic	924,868	942,363	17,495	1.9%	-	942,363	17,495	1.9%
<b>TOTAL BUDGET</b>	<b>35,652,658</b>	<b>36,025,286</b>	<b>372,628</b>	<b>1.0%</b>	<b>239,615</b>	<b>36,264,901</b>	<b>612,243</b>	<b>1.7%</b>



# Recap of Proposals

## **The proposals discussed tonight:**

- Align with the District's Strategic Objectives
- Represent our commitment to maintaining and continually enhancing student learning experiences
- Expand continuum of Special Education-related programs and services
- Support all students' developmental and educational needs
- Provide on-going professional development and expand data analysis capabilities
- Offer continued social and emotional support for students and the continued development of a well-aligned K-12 SEL curriculum
- Continue focus on diversity, equity and inclusion
- Provide for healthy school environment in the era of COVID-19

**Will be under consideration and will be modified throughout the budget process as the balance of the budget remains in development**



# Overview of All C&I Considerations

Additional Special Ed Teacher	\$110,699
Additional Special Ed Teaching Assistants	\$130,243
Additional monitor for PE	\$21,537
Data Analysis software	\$10,000
COVID Testing	\$78,000
<b>Total of New Considerations</b>	<b>\$350,479</b>



# Budget Expenditure by Category

CATEGORY	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET	\$ VARIANCE	% VARIANCE	% of BUDGET
Salaries	\$32,218,265	\$32,728,376	\$510,111	1.6%	49.3%
Benefits	\$14,568,011	\$15,486,387	\$918,376	6.3%	23.3%
Facilities(excl salaries)	\$2,171,076	\$2,346,046	\$174,970	8.1%	3.5%
Debt Service	\$4,318,732	\$4,193,957	(\$124,775)	-2.9%	6.3%
Transportation	\$2,692,102	\$2,704,485	\$12,383	0.5%	4.1%
Equipment/Supplies	\$773,423	\$705,922	(\$67,501)	-8.7%	1.1%
Other Contractual	\$7,814,891	\$8,214,806	\$399,915	5.1%	12.4%
<b>TOTAL BUDGET</b>	<b>\$64,556,500</b>	<b>\$66,379,979</b>	<b>\$1,823,479</b>	<b>2.8%</b>	



# Projected Tax Levy Cap

Tax Cap Formula		2021-22
Prior Year Tax Levy		\$ 58,528,791
Assessment Growth Factor		1.0118
Adjusted Prior Year Tax Levy		\$ 59,219,431
+ PILOTS (Base year)		\$ -
- Exemptions (Base year)		\$ 2,855,149
Subtotal		\$ 56,364,281
x CPI or 2%		1.0123
- PILOTS (Ensuing year)		\$ -
+ Carryover		\$ -
+ Exemptions (Ensuing year)		\$ 2,892,408
= Allowable Tax Levy for Next Year		\$ 59,949,970
Allowable Tax Levy Increase Within Tax Cap		2.43%
Net Increase		\$ 1,421,179



# Projected Revenue

REVENUE SOURCE	2020-21 BUDGET	2021-22 PROPOSED BUDGET	\$ VARIANCE	% VARIANCE
Property Taxes & PILOT	\$58,528,791	\$59,949,970	\$1,421,179	2.4%
State Aid	\$3,487,456	\$3,578,382	\$90,926	2.6%
Federal Aid	\$68,630	\$205,901	\$137,271	200.0%
Tuition	\$424,612	\$236,000	(\$188,612)	-44.4%
Sales Taxes	\$633,069	\$765,000	\$131,931	20.8%
Rental-BOCES	\$302,249	\$305,967	\$3,717	1.2%
Other	\$689,193	\$509,055	(\$180,138)	-26.1%
Sub Total	\$64,134,000	\$65,550,275	\$1,416,274	2.2%
Approp. Fund Balance	\$422,500	\$422,500	\$0	0.0%
<b>TOTAL BUDGET</b>	<b>\$64,556,500</b>	<b>\$65,972,775</b>	<b>\$1,416,274</b>	<b>2.2%</b>



# Budget Revenue & Expenditure

DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PUSH AHEAD BUDGET	CHANGE	% VARIANCE	2021-22 NEW BUDGET CONSIDERATIONS	2021-22 PROPOSED BUDGET	TOTAL CHANGE	% VARIANCE
General Support	2,880,430	3,059,660	179,230	6.2%	0	3,059,660	179,230	6.2%
Operation & Maint	4,392,567	4,500,214	107,647	2.5%	100,375	4,600,589	208,022	4.7%
Instruction	18,682,277	18,948,607	266,330	1.4%	18,000	18,966,607	284,330	1.5%
Special Education	9,727,143	9,235,557	(491,586)	-5.1%	133,615	9,369,172	(357,971)	-3.7%
Instructional Support	7,295,238	7,911,122	615,884	8.4%	88,000	7,999,122	703,884	9.6%
Transportation	2,692,102	2,704,485	12,383	0.5%	0	2,704,485	12,383	0.5%
Employee Benefits	14,568,011	15,375,523	807,512	5.5%	110,864	15,486,387	918,376	6.3%
Debt Service	4,318,732	4,193,957	(124,775)	-2.9%	-	4,193,957	(124,775)	-2.9%
<b>TOTAL BUDGET</b>	<b>\$64,556,500</b>	<b>\$65,929,125</b>	<b>\$1,372,625</b>	<b>2.1%</b>	<b>\$450,854</b>	<b>\$66,379,979</b>	<b>1,823,479</b>	<b>2.82%</b>
Estimated Budget Revenue		\$65,972,775				\$65,972,775		
Amount Over		(\$43,650)				\$407,204		



# Irvington School Budget Trends

<b>YEAR</b>	<b>BUDGET</b>	<b>% BUDGET INCREASE</b>	<b>TAX RATE per M</b>	<b>INCREASE</b>
2011-12	\$50,324,892	0.91%	\$592.19	3.54%
2012-13	\$51,156,000	1.65%	\$613.84	3.66%
2013-14	\$54,070,000	5.70%	\$645.81	5.21%
2014-15	\$56,294,000	4.11%	\$665.35	3.03%
2015-16	\$57,664,000	2.43%	\$690.14	3.73%
2016-17	\$58,330,000	1.15%	\$698.78	1.25%
2017-18	\$59,100,494	1.32%	\$19.13	n/a *
2018-19	\$61,348,175	3.80%	\$19.42	1.51%
2019-20	\$62,953,554	2.62%	\$19.45	0.14%
2020-21	\$64,556,500	2.55%	\$20.10	3.37%
2021-22*	\$66,379,979	2.82%	\$20.73	3.11%
Due to change to full valuation				

\* Based on most current Assessed Valuation



# Future Budget Discussions

Date	Board Meeting Topic
Tuesday, Mar 23, 2021	BOE meeting – Superintendent’s Proposed 2021-22 Budget
Tuesday, Apr 13, 2021	BOE meeting – Budget Discussion & Revision
Tuesday, Apr 20, 2021	BOE meeting - Budget Adoption
Tuesday, May 11, 2021	BOE Budget Hearing followed by regular meeting
Tuesday, May 18, 2021	Annual Meeting - <b>BUDGET VOTE</b>



**IRVINGTON**  
UNION FREE SCHOOL DISTRICT

# Discussion

[Budget@IrvingtonSchools.org](mailto:Budget@IrvingtonSchools.org)